

BUS NETWORK REDESIGN

MARTA BOARD BRIEFING









- » NextGen Progress Report
- » NextGen Network Big Picture
- » Draft Network Outcomes
- » The Road Ahead



NextGen Progress Report





NextGen Bus Network: A Progressive Evolution

Public Outreach on Concepts

Draft NextGen
- Bus Network
Development

NextGen Bus
Network
Adoption
Process

2021

2022

2023

2024

2025



Project Kickoff & Concept Plan Development

MARTA Board Policy on NextGen Bus Network Public Engagement for Draft NextGen Bus Network

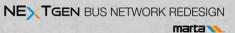
Launch of NextGen Bus Network





Past Engagement Activities







NextGen Progress Report



Completed first iteration of the Draft Network design

January 2024



Completed adjustments to the Draft Network to improve equity outcomes April 2024



Completed technical analysis on Draft Network outcomes June 2024



Board Briefing
September 2024

Preparation of materials for upcoming public engagement activities

August 2024



NextGen Network Big Picture







The Network Through History

MARTA's bus network has gradually evolved over years of expansion and adjustment.



The NextGen Bus Network Redesign will be MARTA's largest and most comprehensive network plan since the Authority's founding.





Guiding Principles



Expand Access

Expand bus services to boost ridership, promoting economic growth, environmental benefits, and fiscal impact.



Future Facing

Plan for the community now and in the future, not for the travel patterns of the past.



Challenges

Accept that while the network will be a net improvement, some customers will object to the changes.



Equity

Provide quality bus service to reduce disparities and benefit the entire region through better access, equity, and growth.



Balance

Find the right balance between the competing goals of ridership and coverage.

Ridership

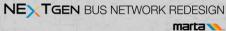
The Ridership-Coverage Balance

Coverage

Draft Network Target

75% ridership, 25% coverage

Current Network 60% ridership, 40% coverage







The NextGen Draft Bus Network provides frequent service (at least every 15 minutes) to more than three times as many residents as the current bus network.

- » Major improvements in access to jobs, fresh groceries, education, healthcare, and other opportunities
- » Major improvements for communities of color and low income





Key Features of the NextGen Bus Network







Simpler routes with fewer transfers

Access to more places in less time









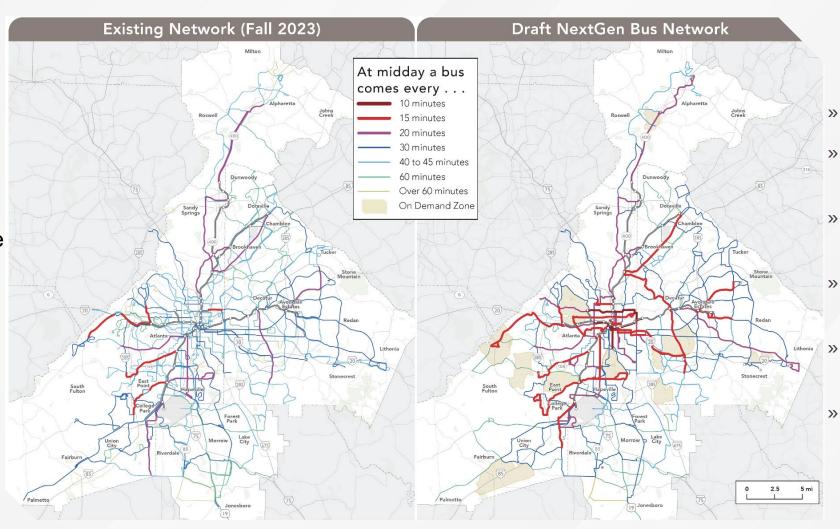
Networks Compared



Existing ►

- » 113 fixed bus routes
- » Frequent service on 5 corridors
- » 20-minute service on 9 more routes
- » 5 peak-hour-only routes
- » No on-demand zones

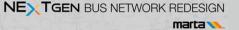
Note: "Frequent" means service every 15 minutes or better.



◆ Draft

- » 79 fixed bus routes
- » Frequent service on 18 corridors
- » 20-minute service on 13 more routes
- » 12 on-demand zones
- » No peak-only service
- » All routes and ondemand zones operate 7 days a week





Draft Network Outcomes

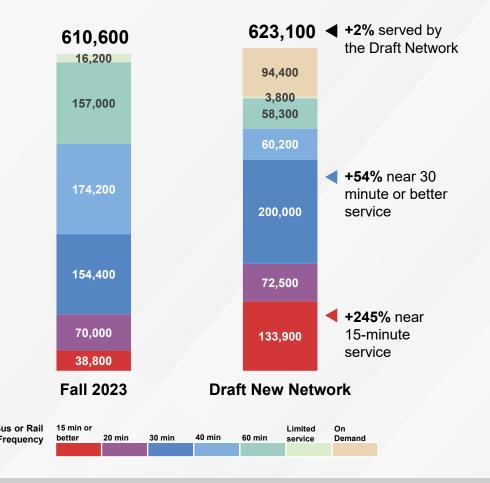


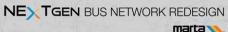


How Many People Are Within 1/4 Mile of Bus Service?



- » 95,100 more residents live near frequent service (every 15 minutes or better)
- » 143,200 more live near service running every 30 minutes or better
- » The Draft NextGen Network serves 12,500 more residents in total, providing transit access to additional people





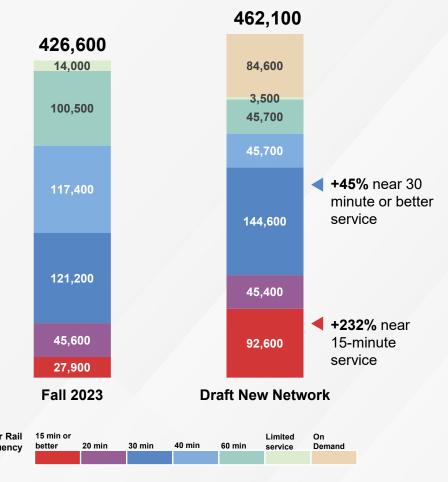




Proximity to Service for People of Color

- » 64,700 more People of Color live near frequent service (every 15 minutes or better)
- » 87,900 more live near service running every 30 minutes or better







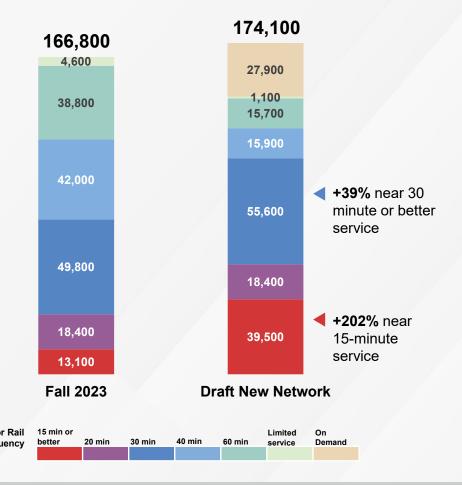


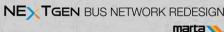
Proximity to Service for Low-Income Residents



» 26,400 more Low-Income residents live near frequent service (every 15 minutes or better)

» 32,300 more live near service running every 30 minutes or better



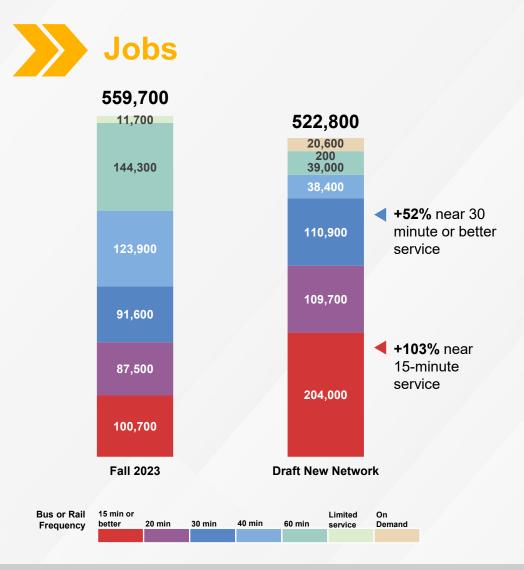


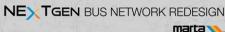




How Many Jobs Are Within 1/4 Mile of Bus Service?

- » The NextGen Draft Network serves 93% of jobs reachable by the current system and provides more frequency to many of them
- » 103,300 more jobs will be near frequent service (every 15 minutes or better)
- » 144,800 more jobs will be near service running every 30 minutes or better









NEXTGEN BUS NETWORK REDESIGN

Job Access Improvements

- » Most areas see increases in jobs reachable in 60 minutes on transit.
- » For the average resident, the number of jobs reachable increases:

8,600
+17%

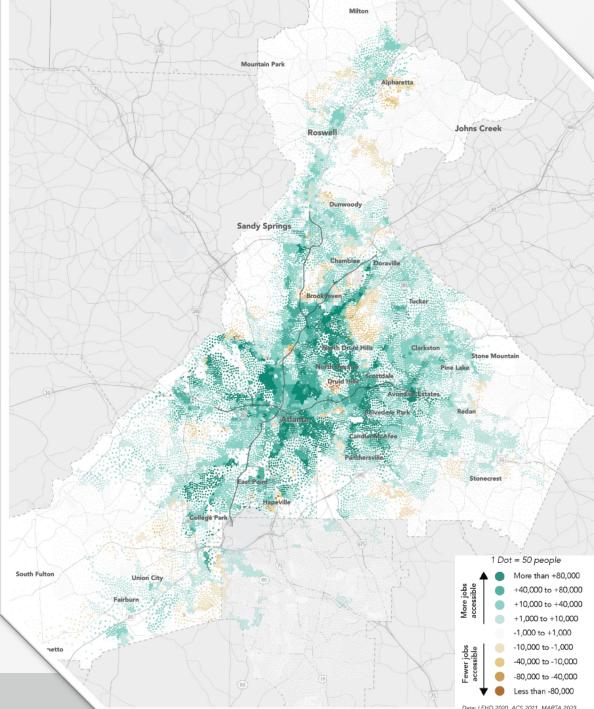
8,700
+18%

43,200
+13%

more jobs reachable in 45 minutes

more jobs reachable in 60 minutes

more jobs reachable in 90 minutes





BOARD OF DIRECTORS

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD WORK SESSION

THURSDAY, SEPTEMBER 12, 2024

ATLANTA, GEORGIA

MEETING SUMMARY

1. CALL TO ORDER AND ROLL CALL

Chair Kathryn Powers called the meeting to order at 12:05 P.M.

Board Members Al Pond

Present: Stacy Blakley

James Durrett
Roderick Frierson
Freda Hardage
Kathryn Powers
Rita Scott
Jennifer Ide

Sagirah Jones Jannine Miller

Board Members Russell McMurry **Absent:** Thomas Worthy

Valencia Williamson Jacob Tzegaegbe

Staff Members Present: Collie Greenwood

Melissa Mullinax Ralph McKinney Rhonda Allen Peter Andrews George Wright Michael Kreher Also in Attendance: Justice Leah Ward Sears

Jonathan Hunt Greg Patterson

Keri Lee

Jacqueline Holland Kenya Hammond Phyllis Bryant Tyrene Huff

2. CHAIR'S REPORT

Approval of the August 8, 2024 Work Session minutes

Approval of the August 8, 2024, Work Session meeting minutes. On a motion by Board Member Powers, seconded by Board Member Hardage, the motion passed by a vote of 9 to 0 with 9 members present.

Board Composition and Leadership Update

3. GM/CEO REPORT

Competitive Grants Update

Bus Network Redesign

Ryan Van Sickle briefed the Board on MARTA Nextgen Bus Network Redesign.

4. EXECUTIVE SESSION

Real Estate

Litigation

Personnel

5. OTHER MATTERS

Board member Sagirah Jones inquired about MARTA's strategic plan.

6. ADJOURNMENT

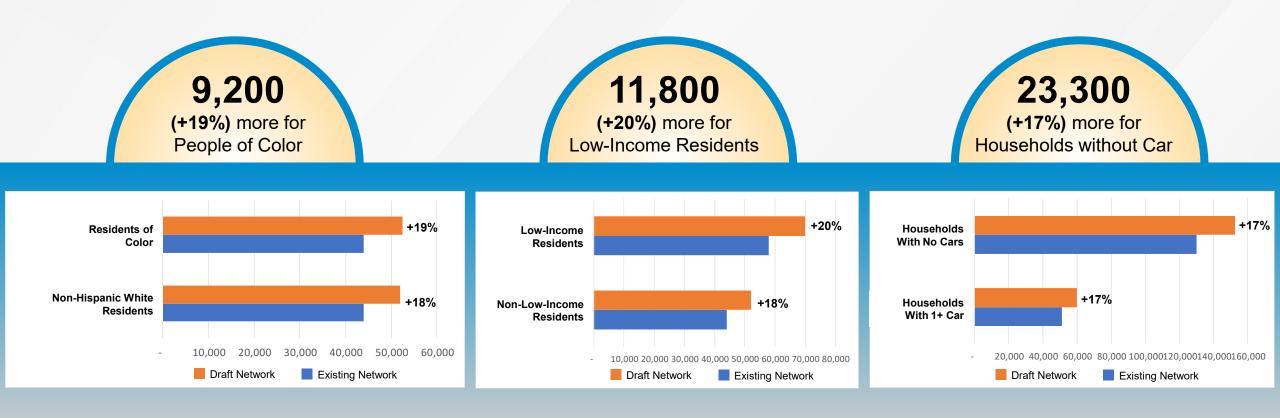
The Work Session meeting adjourned at 1:32 P.M.

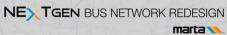
YouTube link: https://www.youtube.com/live/ZbsdKSmU_sk?feature=shared



Disadvantaged Populations See Greater Gains in Access in the Network

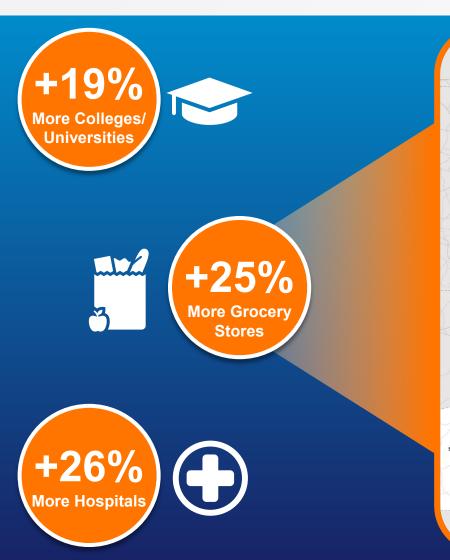
» Disadvantaged groups see equal or better job access gains within 60 minutes:

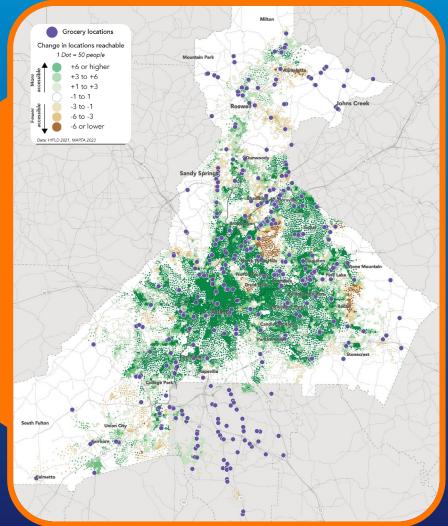






Improved Access to Key Destinations

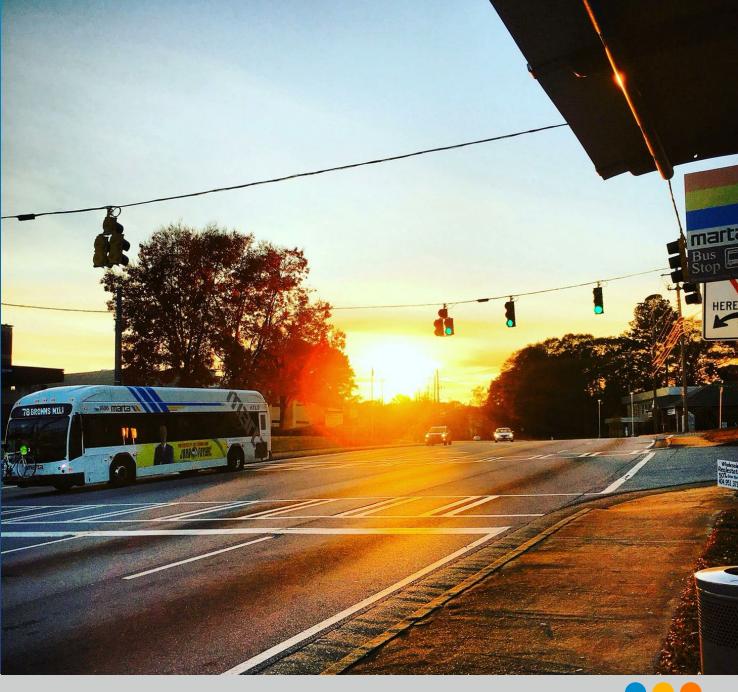




Residents will have improved access to these locations within 60 minutes.



The Road Ahead





NextGen Project Next Steps



Stakeholder Briefings Fall 2024



Public Engagement Fall / Winter 2024



Refine & Finalize the Network Winter 2024



Board Approval *Spring 2025*



New Network Launch Late 2025

Extensive Preparations for Service Changes (training, rider education, infrastructure, and more) Spring-Fall 2025

Note: Timeline subject to change.





Public Engagement Next Steps









Preview Phase Fall 2024

- Generate awareness via traditional and social media
- Information campaign
- Stakeholder network preview briefings
- Launch project branding

Draft Network Engagement Winter 2024

- Present network and receive feedback from the public
- Rider outreach campaign
- In-person and virtual public meeting series
- Co-host distributed outreach events

Refine & Finalize Network Winter 2024/Spring 2025

- Compile and assess public feedback
- Refine network based on input received
- Public hearings and Board adoption process

Rider Education Spring-Fall 2025

 Roll out public education campaign for the adopted network

Note: Timeline subject to change.





Feedback & Data Collection

- » Website/Network Map as engagement hub and digital comment collection
- » Public Meetings distributed geographically by jurisdiction
 - Expand our capacity by co-hosting and sponsoring events with jurisdictional offices and stakeholder organizations
- » Rider outreach prioritizes areas of frequency or coverage changes, routes near major employment centers, Mobility customers, and transitdependent riders
- » Master comment tracker will accept and track all comments from outreach activities and allow staff to log responses







WORK SESSION OF THE BOARD OF DIRECTORS METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

THURSDAY, SEPTEMBER 12, 2024

ATLANTA, GEORGIA

12:00 P.M.

AGENDA

- Report from the Chair
 - Approval of the August 8, 2024, Work Session Meeting Minutes
 - Board Composition and Leadership update
- Report from the General Manager/CEO
 - Competitive Grants Update
 - Bus Network Redesign
- Executive Session [if needed for one or more of the following]
 - Real Estate
 - Litigation
 - Personnel Matter
- Other Matters
- Adjournment



September 12, 2024

MARTA Board of Directors Executive Session Briefing

Real Estate Matter

Robin Boyd

Director of Real Estate

Resolution Authorizing the Submittal, Negotiation and Settlement of Offers to Acquire Property and Easements in support of the South Dekalb Transit Center, Dekalb County, Georgia

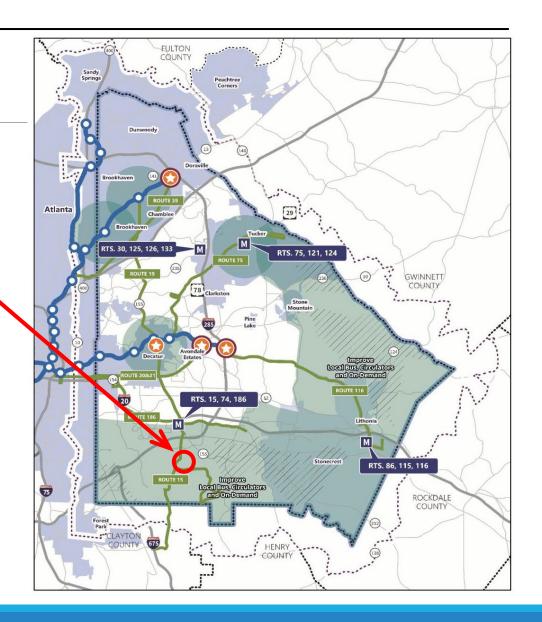
Purpose and need

- ➤ Transit Hub Objectives
 - Bus-to-bus transfer facility

Transit Hub

South DeKalb

- Enhanced amenities for riders
- Location for future BRT/LRT station
- Multi-modal connections



Preferred Site







Milestones

- Preferred Facility Site Selected: northeastern portion of parking lot at SDekalb Mall
- Environmental Due Diligence is Complete
- Received NEPA Categorical Exclusion(CE) from FTA and a No Adverse Effect from SHPO
- Appraisal is Complete; Appraisal Review in process
- FTA Appraisal Concurrence will be requested upon completion of Appraisal Review

Offer Prices



Fee: 172,261 square feet (3.96 acres)

Permanent Easements: for utilities and access - 55,484 square feet

Temporary Construction Easements

Total Amount of Initial Offer = \$2,034,800.00

Acquisition Risks to MARTA



The following may increase impact timing of acquisitions:

- I. The Mall property is not currently for sale: purchased at auction in February 2022 after foreclosure of the prior owner.
- II. Dekalb County Documentation for Joint Offers and Condemnation Support. (Dekalb County is a signatory to the RTCAA. However, if they are unwilling or unable to provide condemnation support, then PRIOR to first offer, MARTA must inform Owner that MARTA does not have authority to acquire property through condemnation by eminent domain. In other words, if negotiations fail then MARTA is unable to acquire the property)
- III. Current owner has plans to redevelop the Mall with mixed-use and multifamily housing

Acquisition Process w/Condemnation Support



Approvals

Submit Offers, Negotiate and Initiate Condemnation at Impasse

September 12, 2024

MARTA Board Approval to Submit Initial Offers

FTA Appraisal Concurrence with Offers – 45-60 days If impasse reached, MARTA notifies FTA of Impasse and Intent to Proceed with Condemnation

Dekalb County Filing of Condemnation Proceedings

















Dekalb County to approve joint offer Offers Submitted, Negotiated Dekalb County
Public Notice
of Resolution
on Eminent
Domain

Acquisition Process w/Condemnation Support (cont.)



County Files
Petition to
Condemn

Condemnation Proceedings

Property and Rights are Conveyed to MARTA











Purchase Funds are Escrowed with the Court Fee Simple Title
Vests to County and
Surrender of
Possession of
Property by Fee
Simple Title Owners
to the County

Resolution Authorizing the Submittal, Negotiation and Settlement of Offers to Acquire Property and Easements in support of the South Dekalb Transit Center, Dekalb County, Georgia

Thank You





September 12, 2024

MARTA Board of Directors Executive Session Briefing

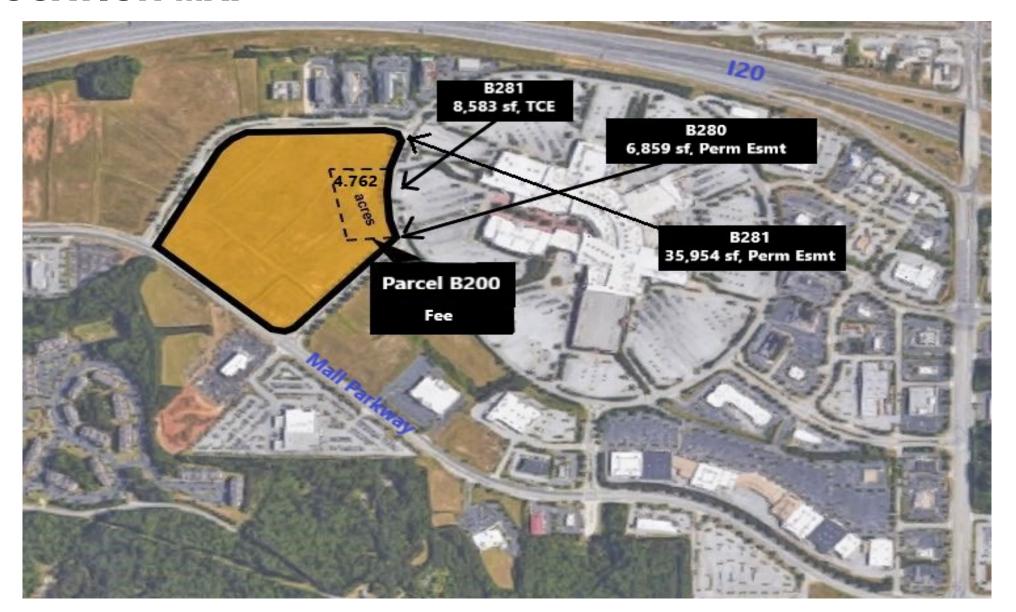
Real Estate Matter

Robin Boyd
Director of Real Estate

Resolution Authorizing the Submittal, Negotiation and Settlement of Offers to Acquire Property and Easements in support of MARTA'S Stonecrest Transit Center, Stonecrest, Dekalb County, GA



LOCATION MAP





OVERVIEW

• <u>B200, 7912 Mall Parkway</u>: 26.51 acre parcel

\$1,450,000.00

- Fee Need
- MARTA need = 4.762 acre carve out
- <u>B280, 2929 Turner Hill Road</u>: 28.89 acre parcel

\$ 18,900.00

- Permanent Access Easement
- MARTA need = 1.57 acre (6,859 sf)
- B281, 8010 Mall Parkway: 11.85 acre parcel

\$ 115,600.00

- Permanent Access Easement: MARTA need = .825 acre (35,954 sf)
- Temporary Construction Easement: MARTA need = .197 acre (8,583 sf)

Total Amount of Initial Offer = \$1,584,500.00

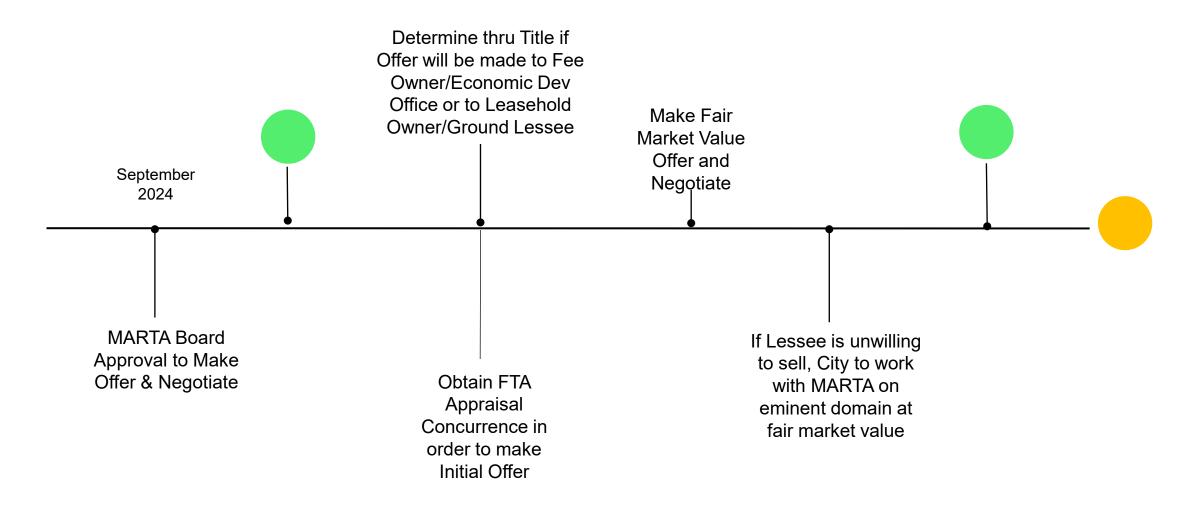


Acquisition Risks to MARTA Bond for Title Mechanics—MARTA Parcel B200

- 1. As a result of a bond transaction, the Stonecrest Development Authority ("Development Authority" and "Lessor") holds title to the land that includes MARTA Parcel B200, and leases that land to the Bill Allen Family ("Company" and "Lessee").
- 2. The Lease Agreement grants the Company the option to purchase the property in whole or in part and obligates the Development Authority to execute documents to that affect. Otherwise, the Lease **provides little in the way of detailed procedures.**
- 3. Three things must occur to **carve out B200** from the bond for title transaction:
 - (a) The Company must terminate the portion of the lease that includes B200;
 - (b) The Company must cause an allocable portion of the bonds to be "redeemed" (since these are not cash bonds, a redemption is accomplished by the Company noting it on the schedule of advances and payments attached to the bond); and
 - (c) The Development Authority must affirmatively convey title to the subject parcel to the Company.
- 4. Items 3(a) and (b) above can be accomplished by the Company alone they essentially require that certain written notices be provided by the Company to the Development Authority. Item 3(c) above requires direct participation from the Development Authority. While the Development Authority is contractually required by the Lease Agreement to reconvey title if the Company provides the appropriate notices, the Development Authority must execute a new limited warranty deed in order to comply with that contractual obligation.
 - a. The Development Authority has expressed support for the project.
 - b. It is likely that the Company may not be interested in terminating the lease for the subject parcel unless the density and tax abatement attributable to Parcel B200 are not lost by the Company but instead transferred to their remaining property under an amended Lease.



Design and Land Acquisition Process



Resolution Authorizing the Submittal, Negotiation and Settlement of Offers to Acquire Property and Easements in support of MARTA'S Stonecrest Transit Center, Lithonia, Dekalb County, GA

Thank You

